

# Child Care Resource



## Annual Report - Summary Fiscal Year 7/2021 - 6/2022

Welcome to our Annual Report highlighting the many activities at Child Care Resource over the past, very eventful fiscal year! After eighteen months of primarily remote work, we began to return to the office and to visit child care programs in-person. It has been wonderful to be around children and families again.

In addition to our innovative programming in collaboration with the city of Burlington's First Step Program, in FY22 we coordinated the Early Childhood Business Collaborative for child care educators, and we re-invigorated a child care consultation program.

In our 38<sup>th</sup> year, CCR continues to provide essential core programming in Chittenden County:

- 1). Child Care Financial Assistance** –CCR's two full time specialists processed more than 1,200, applications, **last year** from parents and guardians seeking financial assistance to pay their child care tuition.
- 2). Child Care Referral and Outreach** –CCR's two part time specialists assisted more than 948 families/guardians with locating quality child care that met the needs of their child.
- 3). Specialized Child Care** – part of Children's Integrated Services – this program works with children who need specialized assistance to succeed in child care and transition successfully to kindergarten. In Chittenden County, Children's Integrated Services is a collaboration with Lund, Howard Center, Milton Family Center and Northwest Counseling and Support Services designed to address a child's need through one integrated service plan, rather than siloed plans from each organization.

### FY21 Financials

Federal and state grants	\$740,582
Training and Referral fees	\$34,056
Corporate, Foundation and individual donors	\$35,151
Investment and Interest Income	(\$73,649)
Other programs	\$28,331
<b>Total Revenue</b>	<b>\$764,471</b>
Referral, subsidy, and training program	\$475,775
Community Outreach Program	\$347,326
General and administration	\$39,138
Fundraising	\$21,641
<b>Total Expenses</b>	<b>\$883,880</b>

Our sustainability as an organization is always a challenge. Funding from the State of Vermont does not cover our expenses, and we rely on the generosity of private donors and foundations to cover programming gaps and allow us to continue to build innovative responses to child care challenges. We appreciate the support of the community. Thank you!

## Support Received in Fiscal Year 2022

### Individuals

Archibald & Elizabeth Allen  
Christopher & Sara Aulis  
Deborah Bergh  
Genevieve Bronk  
Mary Ellen Bean & Timothy Eberhardt  
Adriana Comtois  
Kristen & Mark Cooper  
Marti Churchill & Peter Van Buran  
Michele & Ronald Campbell  
Virginia & Mark Cohen  
Charles Dinklage & Kendra Sowers  
Evelyn Durmaz  
John & Alida Dinklage  
Mandar & Shilpa Dewoolkar  
Maryse Dunbar  
Sandra Dooley  
Shilpa & Mandar Dewoolkar  
James Fitzpatrick  
Amy Golodetz & Gregory Leech  
Jerry Greenfield  
Bill & Debra Gottesman  
Jane Helmstetter  
Rick Hubbard & Sally Howe  
Alison Johnson  
Andrew Jones & Helen Rock  
Jean Kennedy & Douglas Archard  
Nancy Karlson & Brian Calhoun  
Crea & Phil Lintilhac, The Lintilhac Foundation  
David & Kathryn Leo-Nyquist  
Derek Leicht  
Donna Leicht  
Ellen Leff  
Liselotte Leicht  
Janet & Steven Mittl  
Neil & Elizabeth McGreevy  
Robert & Sandra Maynard  
Kathryn Newton  
Elizabeth & Paul O'Grady  
Kathleen Olwell & Wolfgang Weise  
Aphrodite "Deta" & Bryan Pearce  
Susan Paris  
Douglas Racine  
James Rader & Margaret Pond  
Lisa Schamberg  
Mary Anne & Glenn Sjoblom  
Town Fair Tire Foundation  
Maida Townsend  
Elizabeth Van Buren  
Gigi Weisman

### Towns

Town of Jericho  
Town of Underhill  
Town of Williston  
Town of Essex

### Businesses/Organizations

Amazon Smile  
Hannaford  
IBM Employee Service Center  
Main Street Landing Company  
Milton Family Community Ctr  
National Life Group  
United Way of Northwest Vermont  
Vermont State Credit Union

### Program Funders

Child Development Division of the  
Vermont Department of Children &  
Families  
University of Vermont Medical Center  
Building Bright Futures  
Vermont State Employees Union  
Let's Grow Kids  
City of Burlington

### Board of Directors

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