Welcome to our Annual Report highlighting the many activities at Child Care Resource over the past, very eventful fiscal year! After eighteen months of primarily remote work, we began to return to the office and to visit child care programs in-person. It has been wonderful to be around children and families again.

In addition to our innovative programming in collaboration with the city of Burlington’s First Step Program, in FY22 we coordinated the Early Childhood Business Collaborative for child care educators, and we re-invigorated a child care consultation program.

In our 38th year, CCR continues to provide essential core programming in Chittenden County:

1). Child Care Financial Assistance – CCR’s two full time specialists processed more than 1,200 applications, last year from parents and guardians seeking financial assistance to pay their child care tuition.

2). Child Care Referral and Outreach – CCR’s two part time specialists assisted more than 948 families/guardians with locating quality child care that met the needs of their child.

3). Specialized Child Care – part of Children’s Integrated Services – this program works with children who need specialized assistance to succeed in child care and transition successfully to kindergarten. In Chittenden County, Children’s Integrated Services is a collaboration with Lund, Howard Center, Milton Family Center and Northwest Counseling and Support Services designed to address a child’s need through one integrated service plan, rather than siloed plans from each organization.

Our sustainability as an organization is always a challenge. Funding from the State of Vermont does not cover our expenses, and we rely on the generosity of private donors and foundations to cover programming gaps and allow us to continue to build innovative responses to child care challenges. We appreciate the support of the community. Thank you!

Child Care Resource is a 501c3 nonprofit organization located at 300 Cornerstone Drive, Suite 128, Williston VT 05495; 802-863-3367, www.childcareresource.org.

Child Care Resource
Annual Report - Summary
Fiscal Year 7/2021 - 6/2022

FY21 Financials

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal and state grants</td>
<td>$740,582</td>
</tr>
<tr>
<td>Training and Referral fees</td>
<td>$34,056</td>
</tr>
<tr>
<td>Corporate, Foundation and individual donors</td>
<td>$35,151</td>
</tr>
<tr>
<td>Investment and Interest Income</td>
<td>($73,649)</td>
</tr>
<tr>
<td>Other programs</td>
<td>$28,331</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$764,471</strong></td>
</tr>
<tr>
<td>Referral, subsidy, and training program</td>
<td>$475,775</td>
</tr>
<tr>
<td>Community Outreach Program</td>
<td>$347,326</td>
</tr>
<tr>
<td>General and administration</td>
<td>$39,138</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$21,641</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$883,880</strong></td>
</tr>
</tbody>
</table>
Support Received in Fiscal Year 2022

Individuals
Archibald & Elizabeth Allen
Christopher & Sara Aulis
Deborah Bergh
Genevieve Bronk
Mary Ellen Bean & Timothy Eberhardt
Adriana Comtois
Kristen & Mark Cooper
Marti Churchill & Peter Van Buran
Michele & Ronald Campbell
Virginia & Mark Cohen
Charles Dinklage & Kendra Sowers
Evelyn Durmaz
John & Alida Dinklage
Mandar & Shilpa Dewoolkar
Maryse Dunbar
Sandra Dooley
Shilpa & Mandar Dewoolkar
James Fitzpatrick
Amy Golodetz & Gregory Leech
Jerry Greenfield
Bill & Debra Gottesman
Jane Helmstetter
Rick Hubbard & Sally Howe
Alison Johnson
Andrew Jones & Helen Rock
Jean Kennedy & Douglas Archard
Nancy Karlson & Brian Calhoun
Crea & Phil Lintilhac, The Lintilhac Foundation
David & Kathryn Leo-Nyquist
Derek Leicht
Donna Leicht
Ellen Leff
Liselotte Leicht
Janet & Steven Mittl
Neil & Elizabeth McGreevy
Robert & Sandra Maynard
Kathryn Newton
Elizabeth & Paul O'Grady
Kathleen Olwell & Wolfgang Weise
Aphrodite "Deta" & Bryan Pearce
Susan Paris
Douglas Racine
James Rader & Margaret Pond
Lisa Schamberg
Mary Anne & Glenn Sjoblom
Town Fair Tire Foundation
Maida Townsend
Elizabeth Van Buren
Gigi Weisman

Towns
Town of Jericho
Town of Underhill
Town of Williston
Town of Essex

Businesses/Organizations
Amazon Smile
Hannaford
IBM Employee Service Center
Main Street Landing Company
Milton Family Community Ctr
National Life Group
United Way of Northwest Vermont
Vermont State Credit Union

Program Funders
Child Development Division of the Vermont Department of Children & Families
University of Vermont Medical Center
Building Bright Futures
Vermont State Employees Union
Let’s Grow Kids
City of Burlington

Board of Directors
David Baumes
Kristen Cooper
John Dinklage
Shilpa Dewoolkar
Donna Leicht
Alison Maynard

Staff
Sue Corron
Aricha Drury
Sharon Halnon
Amy Ide
Wendy Lachapelle
Dawn Machia
Nicole Oliver
Rachel Perras
Jane Van Buren
Chelsea Wells