



Child Care Resource

2008/2009 Annual Report

A Vision With a Plan Can Change the World

Even after 15 years as a child care provider, my appreciation for Child Care Resource and its work in my community continues to grow. CCR's dedicated staff members and Board members bring a unique mix of expertise and compassion to the important work they do for children and families, early educators and communities. This year, we worked together to create a new 5 year strategic plan. In the next 5 years and beyond, CCR will work toward the day when:

- Every child in our community has early care and education to fully support their needs.
- Every family member and early childhood educator has the knowledge, skills, and resources to fully support children's needs.
- Our community fully embraces early care and education as an integral part of our economy and society.

We will strive to ensure that children are developing to their full potential and are well-prepared for school and for life.

The pictures in this annual report point the way. I hope they inspire your continued dedication to child care and Child Care Resource as they do mine!

Ellen M. Drolette

Ellen Drolette,
Board President
2007-2009



Child Care Resource leads our community in making early care and education work!





Child Care Resource

2008/2009 Annual Report

Child Care Resource Mission Statement

Leading our community in making early care and education work!



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The Heart of CCR

by Elizabeth Meyer, Executive Director

This annual report is a glimpse into our work over the past year. The images convey the deep meaning of the work we do every day for the thousands of Chittenden County children who depend upon the kindness and skills of parents, teachers, and caregivers. At Child Care Resource, we are dedicated to holding the best interest of these children at the heart of what we do because all children deserve a childhood filled with love, learning, and laughter.

Chittenden County Child Care Facts:

Child care programs serving children 0-12.....	340
Public Elementary Schools	29
Number of children attending child care programs...	6,500
Number of children grades K-4	7,565

"Our field needs a group keeping us all connected, like public schools have districts..."
(Chittenden County Child Care Provider, CCR Provider Survey 2009)

What we do!



Help families and providers make child care connections.



Strengthen early learning opportunities.

Create childcare solutions for communities.



What we achieved this year:

We helped families and providers make child care connections:

- 2096 child care searches completed
- Helped 1,300 families pay for child care for 2,100 children

We strengthened early learning opportunities:

- 88 programs collectively serving over 2,700 children received on-site consultation services.
- 905 child care workers participated in one or more workshop, course, or seminar.
- 326,435 meals made possible through our child care food program.

We created child care solutions for communities:

- Developed a network of home-based early care and education programs that now provide pre-kindergarten education services in alignment with the Vermont Early Learning Standards under CCR supervision.
- Began the development of a comprehensive early childhood plan for the South Burlington School District.
- Developed child care food network for center-based early care and education programs.



“I wouldn’t have been able to get daycare for my child without all your help; this is changing our future so much for the better.”

“Finding child care is a very stressful task. Thanks to your resources, it has been much easier than I thought. I do understand that no one will take care of my child like I do, however, your program has sure made it easier for me and Samara to adjust to the situation.”

We unexpectedly lost our daycare... Our child has Down’s Syndrome, so I was more anxious about finding care for him. I appreciated that you screened for providers who would take children with special needs. We have found a great provider because of your service. Thank you!

CCR is much needed by all of the Child Care Providers because they offer us help, understand our needs, and remember that while we have a great desire to help children, we also get very tired and it is not easy to meet all of their demands.

“CCR helps the community understand the value in childcare providers. They also validate the very hard job that we do day in and out.”

*“I am working with the Pre-K project and it is amazing. It has offered me many opportunities for growth, professionally and for my program.”
~Home-based preschool partner*

2008-2009 Operating Budget*

Revenue

Federal and State.....	909,788.00
CCFP Provider Reimbursement.....	345,538.00
Child Care Tuition.....	263,432.00
Training & Referral Fees.....	87,475.00
Corporate, Foundation & Fundraising.....	81,420.00
Other.....	19,157.00
Total Revenue	1,706,810.00

Expenses

Referrals, Subsidy, Direct Services.....	1,221,953.00
Child Care Center.....	285,942.00
Administration & Fundraising.....	190,039.00
Total Expenses	1,697,934.00

Net Contribution to Reserves	8,876.00
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*Audit of FY 2008-2009 financials still in process at time of publication.
Please visit www.childcareresource.org for most recent audited financials.



Child Care Resource

181 Commerce St., Williston, VT 05495

www.childcareresource.org

Our sincere thanks to our 2008/2009 donors

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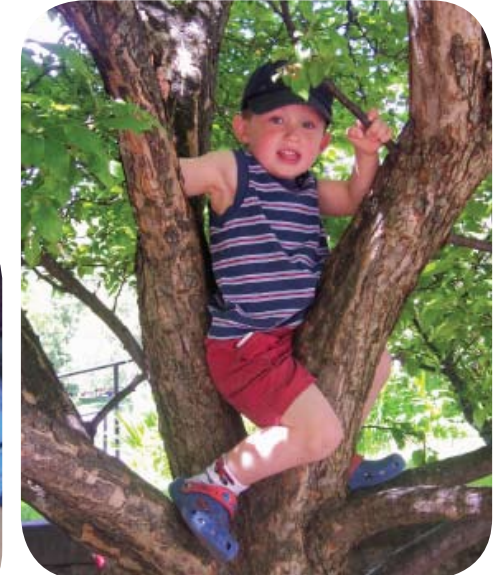
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 VT Humanities Council

What we value

- Empowering families to meet their needs for early care.
- Embracing diversity within our organization and our community.
- Responding to changing community needs with innovation, creativity and resourcefulness.



DESIGN SERVICES: SARAH FORBES DESIGN